

**ILLINOIS POLLUTION CONTROL BOARD**

<b><u>Appropriated Fund</u></b>	<b><u>Fund Name</u></b>
0072-532-70-19000000	Underground Storage Tank
0091-532-70-19000000	Clean Air Act Permit
0277-532-70-19100000	PCB Fund
0277-532-70-99390000	PCB Fund
0294-532-70-19000000	Used Tire Mgmt.
0548-532-70-19000000	DryCleaner Environmental Response Trust
0944-532-70-19000000	Environmental Protection Permit & Inspection

**TOTALS**

<b><u>FY23</u></b>	<b><u>FY24</u></b>	<b><u>FY25</u></b>		
		<b><u>Governor's Recommendation</u></b>		<b><u>Change</u></b>
<b><u>Appropriation</u></b>	<b><u>Appropriation</u></b>			
\$ 1,835,700	\$ 1,892,000.00	\$ 2,116,800.00	\$ 224,800.00	11.9%
\$ 657,300	\$ 699,900.00	\$ 739,300.00	\$ 39,400.00	5.6%
\$ 25,000	\$ 25,000.00	\$ 25,000.00	\$ -	0.0%
\$ 2,000	\$ 2,000.00	\$ 2,000.00	\$ -	0.0%
\$ 477,300	\$ 502,600.00	\$ 511,800.00	\$ 9,200.00	1.8%
\$ 50,000	\$ 50,000.00	\$ 50,000.00	\$ -	0.0%
\$ 1,130,900	\$ 1,195,300.00	\$ 1,259,400.00	\$ 64,100.00	5.4%
<b>\$ 4,178,200.00</b>	<b>\$ 4,366,800.00</b>	<b>\$ 4,704,300.00</b>	<b>\$ 337,500.00</b>	<b>7.7%</b>